

1. Progress Report

Report Number:

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Dates <i>Six month term</i>	Planned Expenditure
Milestones	Outputs
Milestone 1 (prefilled)	Output 1 (prefilled)
Milestone 2 (prefilled)	Output 2 (prefilled)
Milestone 3 (prefilled)	Output 3 (prefilled)
Milestone 4 (prefilled)	Output 4 (prefilled)
Milestone 5 (prefilled)	Output 5 (prefilled)

What you achieved in comparison to the above:

Actual Expenditure	
Milestones	Outputs

Please explain any variations between milestones set, and milestones achieved:

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Please explain any significant variances in the achievement of outputs, and action to be taken (if relevant):

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Please explain any significant variances in the planned expenditure, and any remedial actions to be taken (if relevant):

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Is this an end of year report?

- Yes
- No

End of year report additional questions:

How successful has your project been to date in achieving its aims and/or outcomes?

What challenges have you experienced and what actions have/or will you take to address these?

What lessons have you learnt to date?

Are there any emerging issues that you have become aware of, that effect (or will effect) the residents or groups of North Southwark?

Please include a case study or story relating to your project, and upload any pictures that we can use in our communications work.